

## Income statement

Parent bank				Group			
Jan - Mar			(NOKm)	Note	Jan - Mar		
2023	2023	2024			2024	2023	2023
9,219	1,889	2,693	Interest income effective interest method		2,831	2,014	9,721
1,548	346	417	Other interest income		422	353	1,542
6,622	1,331	1,943	Interest expenses		1,947	1,332	6,631
<b>4,144</b>	<b>903</b>	<b>1,168</b>	<b>Net interest</b>	10	<b>1,306</b>	<b>1,035</b>	<b>4,632</b>
1,117	281	298	Commission income		367	341	1,370
114	26	32	Commission expenses		51	50	199
73	16	12	Other operating income		257	249	913
<b>1,076</b>	<b>271</b>	<b>279</b>	<b>Commission income and other income</b>	11	<b>572</b>	<b>541</b>	<b>2,084</b>
711	4	115	Dividends		3	2	26
-	-	-	Income from investment in related companies	3	194	125	297
464	-57	60	Net return on financial investments	13	84	-99	476
<b>1,176</b>	<b>-54</b>	<b>175</b>	<b>Net return on financial investments</b>		<b>281</b>	<b>28</b>	<b>799</b>
<b>6,396</b>	<b>1,120</b>	<b>1,622</b>	<b>Total income</b>		<b>2,159</b>	<b>1,604</b>	<b>7,515</b>
849	189	252	Staff costs		482	398	1,691
1,121	280	237	Other operating expenses	12	299	330	1,326
<b>1,969</b>	<b>469</b>	<b>490</b>	<b>Total operating expenses</b>		<b>782</b>	<b>728</b>	<b>3,017</b>
<b>4,426</b>	<b>651</b>	<b>1,132</b>	<b>Result before losses</b>		<b>1,377</b>	<b>875</b>	<b>4,498</b>
-72	-77	21	Loss on loans, guarantees etc.	6, 7	24	-71	14
<b>4,498</b>	<b>728</b>	<b>1,111</b>	<b>Result before tax</b>	3	<b>1,353</b>	<b>946</b>	<b>4,484</b>
820	176	242	Tax charge		273	206	904
-	-	-	Result investment held for sale, after tax	2, 3	3	38	108
<b>3,678</b>	<b>552</b>	<b>869</b>	<b>Net profit</b>		<b>1,084</b>	<b>778</b>	<b>3,688</b>
122	39	39	Attributable to additional Tier 1 Capital holders		48	34	125
2,376	328	554	Attributable to Equity capital certificate holders		675	455	2,331
1,181	185	276	Attributable to the saving bank reserve		336	256	1,159
			Attributable to non-controlling interests		25	33	74
<b>3,678</b>	<b>552</b>	<b>869</b>	<b>Net profit</b>		<b>1,084</b>	<b>778</b>	<b>3,688</b>
			Profit/diluted profit per ECC	19	4.68	3.51	16.88

## Other comprehensive income

Parent bank				Group		
	Jan - Mar			Jan - Mar		
2023	2023	2024	(NOKm)	2024	2023	2023
3,678	552	869	Net profit	1,084	778	3,688
<b>Items that will not be reclassified to profit/loss</b>						
-27	-	-	Actuarial gains and losses pensions	-	-	-27
7	-	-	Tax	-	-	7
-	-	-	Share of other comprehensive income of associates and joint venture	1	1	6
<b>-20</b>	<b>-</b>	<b>-</b>	<b>Total</b>	<b>1</b>	<b>1</b>	<b>-14</b>
<b>Items that will be reclassified to profit/loss</b>						
-5	5	0	Value changes on loans measured at fair value	0	5	-5
-	-	-	Share of other comprehensive income of associates and joint venture	-33	-16	-140
<b>-5</b>	<b>5</b>	<b>0</b>	<b>Total</b>	<b>-33</b>	<b>-11</b>	<b>-145</b>
<b>-25</b>	<b>5</b>	<b>0</b>	<b>Net other comprehensive income</b>	<b>-32</b>	<b>-10</b>	<b>-158</b>
<b>3,653</b>	<b>558</b>	<b>869</b>	<b>Total comprehensive income</b>	<b>1,051</b>	<b>768</b>	<b>3,530</b>
122	33	39	Attributable to additional Tier 1 Capital holders	48	34	125
2,359	336	554	Attributable to Equity capital certificate holders	653	448	2,225
1,173	189	276	Attributable to the saving bank reserve	325	253	1,106
			Attributable to non-controlling interests	25	33	74
<b>3,653</b>	<b>558</b>	<b>869</b>	<b>Total comprehensive Income</b>	<b>1,051</b>	<b>768</b>	<b>3,530</b>